



THE SCHOOL DISTRICT OF
PALM BEACH COUNTY, FL

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MEMORANDUM

DATE: October 23, 2023

TO: Kristin K. Garrison
Director, Planning & Intergovernmental Relations

FROM: Jason Link
Manager, School Enrollment & Demographics 

SUBJECT: **OCTOBER FTE ENROLLMENT REPORT SY2023-24 (FY2024)**

ENROLLMENT SUMMARY

The October FTE enrollment report was compiled on Friday, October 13, 2023. Total pre-kindergarten through 12th grade enrollment for traditional district operated schools was 167,915 students, an increase of 1,147 students from last year's October FTE enrollment. Total kindergarten through 12th grade enrollment was 164,348 students, an increase of 1,115 students as compared to last school year. The middle school level experienced the only annual decrease in enrollment, with 615 less students as compared to last school year. Approximately 201 students of that decrease were due to additional middle school grades coming online at three of the district's seven K-8 schools, which are reported at the elementary level. Sixth through eighth grade enrollment at the K-8 schools increased by 21% over last year, bringing their total middle school enrollment to 1,355 students. For all district schools, total pre-kindergarten through 12th grade enrollment was 191,553 students, an increase of 736 students from the October 2022 FTE enrollment count. Total kindergarten through 12th grade enrollment was 187,693 students. Two new schools opened for SY2023-24, including West Boynton Middle School and Dr. Joaquín García High School. Table 1 summarizes the October 2023 FTE enrollment data:

TABLE 1 – ENROLLMENT SUMMARY

<u>Traditional District Schools</u>	<u>2023-24</u>	<u>2022-23</u>	<u>Difference</u>	<u>%Change</u>
Pre-K	3,567	3,535	32	0.9%
Elementary	75,162	73,933	1,229	1.7%
Middle *	34,775	35,390	(615)	(1.7%)
High	<u>54,411</u>	<u>53,910</u>	<u>501</u>	<u>0.9%</u>
Total	167,915	166,768	1,147	0.7%

*Note: 1,355 6-8 grade students attending K-8 schools are reported at the elementary level

OCTOBER FTE ENROLLMENT REPORT SY2023-24 (FY2024)

October 23, 2023

<u>Alternative Ed./ESE/Virtual/Charters</u>	<u>2023-24</u>	<u>2022-23</u>	<u>Difference</u>	<u>%Change</u>
Pre-K	293	271	22	8.1%
Alternative Ed./ESE	978	991	(13)	(1.3%)
Virtual Schools	245	267	(22)	(8.2%)
Charter Schools	<u>22,122</u>	<u>22,520</u>	<u>(398)</u>	<u>(1.8%)</u>
Total	23,638	24,049	(411)	(1.7%)
TOTAL K-12	187,693	187,011	682	0.4%
TOTAL PK-12	191,553	190,817	736	0.4%

Historical Enrollment Trends

For all schools, K-12 enrollment increased by 682 students for FY2024. Although District enrollment has slightly increased for each of the past three years, enrollment is still down since the large FY2021 decrease of 6,102 students, which was the beginning of the COVID-19 pandemic. Table 2 displays the change in K-12 enrollment for the last 20 school years.

TABLE 2 ENROLLMENT HISTORY (K-12)

FY	OCTOBER FTE ENROLLMENT	CHANGE	%CHANGE
2005	171,941	-	-
2006	172,333	392	0.2%
2007	169,080	(3,253)	(1.9)%
2008	168,410	(670)	(0.4)%
2009	168,387	(23)	(0.1)%
2010	170,355	1,968	1.2%
2011	171,651	1,296	0.8%
2012	173,747	2,096	1.2%
2013	176,474	2,727	1.6%
2014	179,822	3,348	1.9%
2015	183,116	3,294	1.8%
2016	185,901	2,785	1.5%
2017	188,778	2,877	1.5%
2018	189,943	1,165	0.6%
2019	190,671	728	0.4%
2020	192,367	1,696	0.9%
2021	186,265	(6,102)	(3.2)%
2022	186,659	394	0.2%
2023	187,011	352	0.2%
2024	187,693	682	0.4%

Charter Schools

K-12 charter school enrollment comprises approximately 12% of total district enrollment. Charter school enrollment decreased by 398 K-12 students since last school year, or a 1.8% decrease as compared to FY2023. Between FY2009 - FY2024, total charter school enrollment has increased by 15,081 students, with this year being the first decline since FY2018. From FY2023 to FY2024, charter school enrollment increased slightly at the high school levels while decreasing at the elementary and middle school levels. For this school year, no new charter schools opened while one charter school closed: Academy for Positive Learning. Table 3 tabulates total charter school enrollment by level – elementary, middle and high.

TABLE 3 CHARTER SCHOOL ENROLLMENT (K-12)

FY	ELEMENTARY	MIDDLE	HIGH	TOTAL	CHANGE	%CHANGE
2009	2,666	530	3,845	7,041		
2010	2,784	734	4,200	7,718	677	9.6%
2011	3,277	1,044	4,382	8,703	985	12.8%
2012	3,764	1,203	5,069	10,036	1,333	15.3%
2013	5,144	1,580	5,232	11,956	1,920	19.1%
2014	7,514	3,022	5,517	16,053	4,097	34.2%
2015	9,506	4,131	5,584	19,221	3,168	19.7%
2016	10,055	4,989	5,489	20,533	1,312	6.8%
2017	10,012	5,332	5,519	20,863	330	1.6%
2018	9,374	5,347	5,363	20,084	(779)	(3.7)%
2019	9,243	5,585	5,509	20,337	253	1.3%
2020	9,551	5,895	5,910	21,356	1,019	4.8%
2021	9,461	6,003	6,055	21,519	163	0.8%
2022	9,521	6,174	6,540	22,235	716	3.3%
2023	9,414	6,353	6,753	22,520	285	1.3%
2024	9,186	6,168	6,768	22,122	(398)	(1.8%)

Actual Versus Projected Enrollment

In traditional district-operated schools, actual K-12 enrollment was 243 students or 0.1% higher than projected. For all schools, enrollment was 526 students or about 0.3% lower than projected. K-12 enrollment in charter schools was 706 students or about 3.1% lower than projected. Actual virtual school enrollment was 245 students, which was 33 students lower than projected.

Due to the timeline of charter schools finding a location and building, the district does not know specifically, in some instances, which district schools will lose students to new charters until just prior to

the opening of school. Charter schools are not required to provide district staff with a location as late as a month before opening. In addition, some charter schools that are scheduled to open may fail to do so. Table 4 summarizes actual versus projected enrollment, by category.

TABLE 4 ACTUAL VERSUS PROJECTED ENROLLMENT (K-12)

<u>Traditional District Schools</u>	<u>Actual*</u>	<u>Projected</u>	<u>Difference</u>	<u>% Difference</u>
Elementary	74,960	74,155	805	1.1%
Middle	34,908	35,473	(565)	(1.6%)
High	<u>54,480</u>	<u>54,477</u>	<u>3</u>	<u>(0.01%)</u>
Total	164,348	164,105	243	0.1%
<u>Alternative Ed./ESE/Virtual/Charters</u>				
Alternative Ed./ESE	978	1,008	(30)	(3.0%)
Charter Schools	22,122	22,828	(706)	(3.1%)
Virtual Schools	<u>245</u>	<u>278</u>	<u>(33)</u>	<u>(11.9%)</u>
Total	23,345	24,114	(769)	(3.2%)
TOTAL K-12	187,693	188,219	(526)	(0.3%)

* For the purposes of aligning with SY2023-24 projected enrollment, actual Village Academy K-5, 6-8, & 9-12 student enrollment totals were disaggregated into their corresponding school levels.

Table 5 summarizes October FTE enrollment by administrative region in district-operated schools.

TABLE 5 ENROLLMENT BY ADMINISTRATIVE REGION

CENTRAL

PreK	1,444
Elementary	30,288
Middle	10,905
High	<u>17,700</u>
Total	60,337

GLADES

PreK	204
Elementary	2,577
Middle	681
High	<u>1,783</u>
Total	5,245

NORTH

PreK	694
Elementary	15,873
Middle	10,832
High	<u>15,820</u>
Total	43,219

SOUTH

PreK	1,225
Elementary	26,424
Middle	12,357
High	<u>19,108</u>
Total	59,114

The attached report provides enrollment, capacity and utilization for each school. SY2023-24 October FTE figures are compared to the SY2022-23 October FTE numbers, by school, region, and planning area. October enrollment is also compared to enrollment projections by school. The October FTE report is the district's benchmark annual student enrollment report.

KKG/JL:ps
Attachments

October FTE Enrollment Report SY2023-24 (FY2024) - October 13, 2023

MSID #	Region	ELEMENTARY SCHOOL	Capacity*	October FTE Enrollment SY2023-24 (FY2024) With PreK	Oct. FTE PreK	October FTE Utilization SY2023-24 (FY2024) With PreK*	Projected Enrollment SY2023-24 (FY2024) With PreK	October FTE '23 Enrollment Minus Projected Enrollment	October FTE Enrollment SY2022-23 (FY2023) With PreK	October FTE '23 Enrollment Minus October FTE '22 Enrollment
2141	North	Acree Pines	553	533	41	96%	546	(13)	547	(14)
1451	South	Addison Mizner School (K-8)	1,177	1,185	1	101%	1,177	8	1,093	92
0101	North	Allamanda	740	644	15	87%	615	29	629	15
1891	South	Banyan Creek	1,200	870	49	73%	835	35	844	26
0741	Central	Barton	1,400	1,147	59	82%	1,056	91	1,064	83
2541	North	Beacon Cove Intermediate (3-5)	1,001	642	0	64%	660	(18)	641	1
2401	Glades	Belle Glade	978	580	39	59%	566	14	590	(10)
0531	Central	Belvedere	658	481	19	73%	483	(2)	477	4
2751	Central	Benoist Farms	856	473	62	55%	416	57	421	52
0601	Central	Berkshire	1,229	1,031	21	84%	1,039	(8)	1,049	(18)
2561	Central	Binks Forest	1,206	1,212	1	100%	1,198	14	1,147	65
2171	South	Blue Lake	972	874	0	90%	889	(15)	731	143
0951	South	Boca Raton	401	319	0	80%	367	(48)	364	(45)
1531	Central	C.O. Taylor/Kirklane	1,439	1,264	40	88%	1,249	15	1,230	34
1911	South	Calusa	1,166	851	12	73%	845	6	867	(16)
2761	Central	Cholee Lake	1,126	966	40	86%	926	40	936	30
2071	South	Citrus Cove	1,227	1,068	60	87%	1,038	30	1,026	42
2581	South	Coral Reef	1,198	986	51	82%	1,010	(24)	1,016	(30)
1811	South	Coral Sunset	990	776	105	78%	796	(20)	796	(20)
2731	South	Crosspointe	882	644	19	73%	653	(9)	652	(8)
2121	South	Crystal Lakes	890	769	29	86%	788	(19)	788	(19)
1941	Central	Cypress Trails	781	502	0	64%	483	19	493	9
1541	North	D.D. Eisenhower K-8 ¹	669	511	145	76%	463	48	433	78
1741	South	Del Prado	929	703	0	76%	678	25	710	(7)
3261	South	Diamond View	1,130	767	37	68%	790	(23)	795	(28)
2721	Central	Discovery Key	1,188	1,055	0	89%	1,058	(3)	1,050	5
2491	North	Dr. Mary McLeod Bethune	798	510	27	64%	523	(13)	540	(30)
2101	Central	Egret Lake	727	571	29	79%	580	(9)	569	2
3361	Central	Elbridge Gale	1,038	913	52	88%	884	29	915	(2)
3341	Central	Equestrian Trails	910	858	35	94%	847	11	843	15
0061	Central	Everglades	942	847	0	90%	841	6	888	(41)
0621	Central	Forest Hill	1,222	910	18	74%	900	10	876	34
0831	South	Forest Park	780	617	47	79%	591	26	571	46
2671	South	Freedom Shores	1,166	686	33	59%	653	33	677	9
2551	North	Frontier	864	694	0	80%	718	(24)	688	6
0821	South	Galaxy	752	623	41	83%	612	11	618	5
1251	Glades	Glade View	402	307	25	76%	304	3	294	13
2421	North	Golden Grove	767	822	1	107%	810	12	760	62
1241	Glades	Gove (K-6)	924	634	39	69%	632	2	650	(16)
3351	Central	Grassy Waters	983	752	0	77%	717	35	739	13
0631	Central	Greenacres	822	742	63	90%	716	26	721	21
1411	North	Grove Park	818	536	20	66%	492	44	512	24
1761	Central	H.L. Johnson	1,000	857	39	86%	839	18	816	41
1421	South	Hagen Road	849	772	41	91%	777	(5)	773	(1)
2081	South	Hammock Pointe	980	960	9	98%	970	(10)	956	4
2571	Central	Heritage	1,026	798	0	78%	785	13	784	14
0011	South	Hidden Oaks K-8 School	1,028	879	0	86%	791	88	784	95
0671	Central	Highland	1,090	898	51	82%	914	(16)	936	(38)
0012	Central	Hope-Centennial	952	730	71	77%	722	8	720	10
1861	South	Indian Pines	1,158	572	44	49%	503	69	529	43
0931	South	J.C. Mitchell	1,032	741	67	72%	733	8	775	(34)
1651	North	Jerry Thomas	1,012	698	0	69%	721	(23)	718	(20)
0071	North	Jupiter	929	842	1	91%	825	17	832	10
2091	North	Jupiter Farms	713	629	0	88%	634	(5)	624	5
1831	Glades	K.E. Cunningham/Canal Point	707	273	19	39%	259	14	261	12
0141	North	Lake Park	436	406	20	93%	393	13	389	17

* Capacity = Permanent Building Capacity + Modular (flat-roofed) Units + Concrete Capacity (sloped-roof units); wooden units are not included in Capacity

¹ K-6 enrollment for SY23-24, full K-8 enrollment occurs in SY25-26

October FTE Enrollment Report SY2023-24 (FY2024) - October 13, 2023

MSID #	Region	ELEMENTARY SCHOOL	Capacity*	October FTE Enrollment SY2023-24 (FY2024) With Prek	Oct. FTE PreK	October FTE Utilization SY2023-24 (FY2024) With Prek*	Projected Enrollment SY2023-24 (FY2024) With Prek	October FTE '23 Enrollment Minus Projected Enrollment	October FTE Enrollment SY2022-23 (FY2023) With Prek	October FTE '23 Enrollment Minus October FTE '22 Enrollment
0751	South	Lantana	599	509	52	85%	483	26	486	23
1871	Central	Liberty Park	1,035	850	28	82%	834	16	845	5
1931	North	Lighthouse (K-2)	863	606	49	70%	610	(4)	592	14
2031	North	Limestone Creek	1,164	947	1	81%	945	2	946	1
0211	North	Lincoln	974	369	5	38%	354	15	357	12
1901	Central	Loxahatchee Groves	860	704	123	82%	697	8	653	51
2241	South	Manatee	1,441	1,279	83	89%	1,241	38	1,228	51
0661	North	Marsh Pointe	1,022	802	2	78%	849	(47)	835	(33)
0591	Central	Meadow Park◊	682	805	118	118%	827	(22)	809	(4)
1441	Central	Melaleuca	776	531	0	68%	495	36	537	(6)
1951	South	Morikami Park	844	804	0	95%	803	1	802	2
2051	Central	New Horizons	857	773	80	90%	713	60	727	46
0681	Central	North Grade K-8	821	783	0	95%	756	27	735	48
0291	North	Northboro	970	753	115	78%	782	(29)	783	(30)
0271	North	Northmore	763	629	39	82%	637	(8)	628	1
2351	South	Orchard View	800	640	56	80%	607	33	596	44
1101	Glades	Pahokee	671	322	30	48%	334	(12)	345	(23)
0111	North	Palm Beach Gardens	739	734	38	99%	676	58	652	82
0421	Central	Palm Beach Public	393	361	0	92%	379	(18)	375	(14)
0651	Central	Palm Springs	1,022	1,081	40	106%	1,036	45	1,010	71
0561	Central	Palmetto	882	537	36	61%	516	21	536	1
2161	Central	Panther Run	978	745	72	76%	761	(16)	787	(42)
2861	North	Pierce Hammock	808	541	3	67%	503	38	468	73
0911	South	Pine Grove	852	363	34	43%	364	(1)	354	9
0051	Central	Pine Jog	974	846	0	87%	840	6	845	1
2371	Glades	Pioneer Park	800	393	52	49%	368	25	369	24
2591	North	Pleasant City	386	331	29	86%	357	(26)	342	(11)
0871	South	Plumosa School of the Arts K-8	1,183	824	0	70%	893	(69)	782	42
0791	South	Poinciana	685	418	0	61%	417	1	434	(16)
0781	Central	Rolling Green	1,109	677	36	61%	694	(17)	692	(15)
0341	North	Roosevelt	801	353	20	44%	324	29	323	30
1321	Glades	Rosenwald	314	272	0	87%	297	(25)	292	(20)
2741	Central	Royal Palm Beach	846	664	0	78%	645	19	662	2
0881	South	S.D. Spady	697	461	99	66%	492	(31)	489	(28)
1961	South	Sandpiper Shores	1,064	883	9	83%	828	55	820	63
1711	Central	Seminole Trails	1,066	654	35	61%	670	(16)	650	4
2431	Central	South Grade	803	614	20	76%	614	0	619	(5)
0572	Central	South Olive	709	478	23	67%	496	(18)	485	(7)
0771	Central	Starlight Cove	1,086	786	61	72%	762	24	737	49
2691	South	Sunrise Park	1,224	1,099	65	90%	1,095	4	1,074	25
0281	South	Sunset Palms	1,024	952	2	93%	936	16	920	32
0131	North	The Conservatory School at North Palm Beach (K-8) ‡	718	890	15	124%	916	(26)	903	(13)
2011	North	Timber Trace	1,013	834	0	82%	833	1	825	9
0361	Central	U.B. Kinsey/Palmview	698	480	20	69%	509	(29)	530	(50)
1661	South	Verde K-8	1,364	1,348	0	99%	1,291	57	1,296	52
2811	South	Village Academy (K-12)	1,107	642	131	58%	584	58	637	5
0191	North	Washington	514	238	14	46%	285	(47)	253	(15)
0031	South	Waters Edge	926	713	0	77%	671	42	700	13
1671	Central	Wellington	1,022	935	81	91%	964	(29)	950	(15)
0481	Central	West Gate	1,058	731	40	69%	733	(2)	744	(13)
1401	North	West Riviera	729	539	49	74%	518	21	540	(1)
0351	North	Westward	890	526	37	59%	499	27	501	25
1781	South	Whispering Pines	1,004	1,003	0	100%	1,067	(64)	1,016	(13)
1391	Central	Wynnebrook	861	679	20	79%	714	(35)	736	(57)
ELEMENTARY SCHOOL TOTALS			100,304	78,661	3,499	78%	77,820	841	77,399	1,262

* Capacity = Permanent Building Capacity + Modular (flat-roofed) Units + Concretable Capacity (sloped-roof units); wooden units are not included in Capacity

◊ Enrollment includes part-time Prek students; actual utilization levels are lower

‡ School has temporary relocatables (leased units) included in Capacity

October FTE Enrollment Report SY2023-24 (FY2024) - October 13, 2023

MSID #	Region	MIDDLE SCHOOL	Capacity*	October FTE Enrollment SY2023-24 (FY2024) With PreK	Oct. FTE PreK	October FTE Utilization SY2023-24 (FY2024) With PreK*	Projected Enrollment SY2023-24 (FY2024) With PreK	October FTE '23 Enrollment Minus Projected Enrollment	October FTE Enrollment SY2022-23 (FY2023) With PreK	October FTE '23 Enrollment Minus October FTE '22 Enrollment
2511	North	Bak Middle School of the Arts	1,418	1,216		86%	1,300	(84)	1,260	(44)
1981	North	Bear Lakes	1,433	850		59%	850	0	842	8
1491	South	Boca Raton	1,417	1,186		84%	1,228	(42)	1,225	(39)
2041	South	Carver	1,552	689		44%	637	52	732	(43)
1821	South	Christa McAuliffe	1,510	1,189		79%	1,232	(43)	1,388	(199)
1581	South	Congress	1,450	892		62%	942	(50)	991	(99)
0541	Central	Conniston	1,181	1,103		93%	1,064	39	1,077	26
1691	Central	Crestwood	1,657	742		45%	693	49	724	18
2711	South	Don Estridge High Tech Middle	1,254	1,269		101%	1,277	(8)	1,268	1
2461	South	Eagles Landing	1,682	1,464		87%	1,503	(39)	1,509	(45)
3371	Central	Emerald Cove	1,409	1,234		88%	1,215	19	1,241	(7)
0121	North	Howell L. Watkins	1,252	717		57%	732	(15)	794	(77)
2621	North	Independence	1,503	1,170		78%	1,108	62	1,166	4
2701	North	Jeaga	1,258	861		68%	929	(68)	941	(80)
0201	North	John F. Kennedy	1,524	822		54%	834	(12)	827	(5)
1731	North	Jupiter	1,731	1,375		79%	1,314	61	1,384	(9)
0021	Central	L.C. Swain †	1,504	1,389		92%	1,449	(60)	1,448	(59)
1232	Glades	Lake Shore	1,457	681		47%	711	(30)	707	(26)
2131	Central	Lake Worth	1,429	1,159		81%	1,260	(101)	1,249	(90)
0761	South	Lantana	1,021	768		75%	808	(40)	801	(33)
1751	South	Loggers Run	1,281	1,108		86%	1,112	(4)	1,110	(2)
2151	Central	Okeehheelee	1,614	1,426		88%	1,415	11	1,376	50
1991	South	Omni	1,417	1,040		73%	1,033	7	1,128	(88)
2821	North	Osceola Creek	1,124	838		75%	876	(38)	835	3
0611	Central	Palm Springs	1,754	1,469		84%	1,508	(39)	1,521	(52)
2611	Central	Polo Park	1,413	1,162		82%	1,110	52	1,156	6
0311	North	Roosevelt	1,551	807		52%	793	14	851	(44)
2781	South	Tradewinds	1,240	852		69%	925	(73)	912	(60)
1971	North	Watson B. Duncan	1,409	1,134		80%	1,173	(39)	1,157	(23)
1701	Central	Wellington Landings	1,588	1,221		77%	1,223	(2)	1,229	(8)
1721	South	West Boynton †	1,314	658		50%	701	(43)	0	658
2451	North	Western Pines	1,024	1,042		102%	1,005	37	991	51
1921	South	Woodlands	1,610	1,242		77%	1,315	(73)	1,550	(308)
MIDDLE SCHOOL TOTALS			46,981	34,775	0	74%	35,275	(500)	35,390	(615)

MSID #	Region	HIGH SCHOOL	Capacity*	October FTE Enrollment SY2023-24 (FY2024) With PreK	Oct. FTE PreK	October FTE Utilization SY2023-24 (FY2024) With PreK*	Projected Enrollment SY2023-24 (FY2024) With PreK	October FTE '23 Enrollment Minus Projected Enrollment	October FTE Enrollment SY2022-23 (FY2023) With PreK	October FTE '23 Enrollment Minus October FTE '22 Enrollment
0395	North	Alexander W. Dreyfoos Jr. School of the Arts	1,220	1,367	0	112%	1,375	(8)	1,374	(7)
0862	South	Atlantic	2,446	1,830	0	75%	1,813	17	1,891	(61)
0961	South	Boca Raton	2,936	2,883	0	98%	2,965	(82)	2,985	(102)
2361	South	Boynton Beach	2,529	1,544	0	61%	1,516	28	1,554	(10)
1561	Central	Dr. Joaquin Garcia †	2,554	1,694	0	66%	1,279	415	0	1694
0581	Central	Forest Hill	1,842	2,112	0	115%	2,154	(42)	2,414	(302)
2301	Glades	Glades Central	1,551	867	0	56%	847	20	870	(3)
1361	Central	John I. Leonard	3,140	3,285	0	105%	3,272	13	3,564	(279)
0081	North	Jupiter	3,342	3,055	0	91%	3,092	(37)	3,100	(45)
0691	Central	Lake Worth	2,836	2,617	11	92%	2,668	(51)	2,642	(25)
2181	South	Olympic Heights	2,267	2,334	14	103%	2,419	(85)	2,601	(267)
1771	Glades	Pahokee Middle-Senior	1,973	916	0	46%	868	48	853	63
2631	Central	Palm Beach Central	2,744	2,854	0	104%	2,912	(58)	2,993	(139)
1371	North	Palm Beach Gardens	2,853	2,445	0	86%	2,553	(108)	2,575	(130)
1851	North	Palm Beach Lakes	2,794	2,783	0	100%	2,707	76	2,690	93
2001	South	Park Vista	3,156	2,929	0	93%	3,144	(215)	3,197	(268)
2331	Central	Royal Palm Beach	2,717	2,382	0	88%	2,359	23	2,356	26
1611	South	Santaluces	2,583	2,574	11	100%	2,645	(71)	2,675	(101)
3861	North	Seminole Ridge	2,359	2,275	0	96%	2,287	(12)	2,264	11
1681	South	Spanish River	2,574	2,764	24	107%	2,642	122	2,605	159
0151	North	Suncoast	1,714	1,574	0	92%	1,588	(14)	1,592	(18)
2191	Central	Wellington	2,709	2,767	0	102%	2,843	(76)	2,692	75
3251	South	West Boca Raton	2,311	2,299	0	99%	2,269	30	2,276	23
2201	North	William T. Dwyer	2,424	2,329	8	96%	2,243	86	2,216	113
HIGH SCHOOL TOTALS			59,574	54,479	68	91%	54,459	20	53,979	500

* Capacity = Permanent Building Capacity + Modular (flat-roofed) Units + Concrete Capacity (sloped-roof units); wooden units are not included in Capacity

† School has temporary relocatables (leased units) included in Capacity figure

‡ New School for SY2023-2024

October FTE Enrollment Report SY2023-24 (FY2024) - October 13, 2023

MSID #	ALTERNATIVE EDUCATION, ESE & OTHER SCHOOLS & PROGRAMS	October FTE Enrollment SY2023-24 (FY2024) With PreK	Oct. FTE PreK	October FTE Enrollment SY2022-23 (FY2023) With PreK	October FTE '23 Enrollment Minus October FTE '22 Enrollment
District-Owned Alternative Education Facilities					
3101	Crossroads Academy	179	0	184	(5)
3024	High Ridge	18	0	17	1
3355	Riviera Beach Preparatory & Achievement Academy	182	0	156	26
3046	South Intensive Transition	92	0	86	6
3100	Teen Parent Program PreK	17	17	19	(2)
0842	Turning Points Academy	86	0	76	10
	Sub-Total	574	17	538	36
District-Owned ESE/Other Facilities					
2411	Indian Ridge	84	0	94	(10)
1801	Royal Palm School	281	130	290	(9)
	Sub-Total	365	130	384	(19)
Alternative Education Housed in Non-District Owned Facilities					
3039	Kelly Center (Alternative Program Central)	14	0	14	0
3010	P.A.C.E. Center for Girls	62	0	52	10
3002	Palm Beach County Jail	23	0	32	(9)
3354	Palm Beach Juvenile Correctional Facility	31	0	37	(6)
3006	Palm Beach Regional Juvenile Detention Center	48	0	48	0
	Sub-Total	178	0	183	(5)
ESE/Other Programs Housed in Non District-Owned Facilities					
9034	Hospital Homebound ESE OTS	99	91	108	(9)
	Sub-Total	99	91	108	(9)
	Alternative Education Programs Total	752	17	721	31
	ESE/Other Programs Total	464	221	492	(28)
	ALTERNATIVE ED., ESE & OTHER SCHOOLS & PROGRAMS GRAND TOTAL	1,216	238	1,213	3
Virtual School					
7004	Palm Beach Virtual Franchise	83	0	95	(12)
7001	Virtual Instructional Program (VIP)	162	0	172	(10)
	Total	245	0	267	(22)

October FTE Enrollment Report SY2023-24 (FY2024) - October 13, 2023

MSID #	CHARTER SCHOOL	Grade Level	October FTE Enrollment SY2023-24 (FY2024) With PreK	Oct. FTE PreK				October FTE Enrollment SY2022-23 (FY2023) With PreK	October FTE '23 Enrollment Minus October FTE '22 Enrollment
0664	Academy for Positive learning (Closed)	K-8	0	0				98	(98)
3400	Believers Academy	9-12	94	0				94	0
3941	Ben Gamla	K-8	255	0				245	10
4102	BridgePrep Academy	K-8	136	0				168	(32)
4100	Connections Education Center of the Palm Beaches	PK-8	89	7				86	3
2521	EdVenture	9-12	73	0				68	5
3398	Everglades Preparatory Academy	8-12	126	0				135	(9)
4081	Florida Futures Academy	9-12	113	0				140	(27)
4020	Franklin Academy - Boynton Beach	K-8	1,191	0				1,307	(116)
4061	Franklin Academy - Palm Beach Gardens	K-8	960	0				1,046	(86)
3396	G-Star School of the Arts for Motion Picture & TV	9-12	693	0				754	(61)
3961	Gardens School of Technology	K-8	329	0				344	(15)
3382	Glades Academy	K-8	254	0				267	(13)
3345	Career Academy of the Palm Beaches	9-12	73	0				47	26
3381	Imagine Schools - Chancellor Campus	K-8	1,047	0				1,045	2
1461	Inlet Grove Community High	9-12	815	0				774	41
3394	Montessori Academy of Early Enrichment	PK-5	203	0				200	3
4030	Olympus International Academy	K-8	308	0				344	(36)
2801	Palm Beach Maritime Academy Elementary	K-5	592	0				596	(4)
3924	Palm Beach Maritime Academy Secondary	6-12	467	0				530	(63)
3971	Palm Beach Preparatory Charter Academy	9-12	642	0				550	92
2941	Palm Beach School For Autism	PK-12	371	29				387	(16)
2531	Potentials Charter School	PK-8	25	3				26	(1)
3401	Quantum High School	9-12	353	0				310	43
4051	Renaissance Charter School at Central Palm	K-8	841	0				831	10
4050	Renaissance Charter School at Cypress	K-8	790	0				815	(25)
4002	Renaissance Charter School at Summit	K-8	1,106	0				1,141	(35)
4001	Renaissance Charter School at Wellington	K-8	714	0				713	1
3431	Renaissance Charter School at West Palm Beach	K-8	995	0				1,013	(18)
3391	Seagull Academy	6-12	23	0				33	(10)
4111	SLAM Palm Beach High School	9-12	317	0				319	(2)
4103	SLAM - Boca Middle/High	6-12	1,035	0				1,010	25
4090	SLAM Palm Beach Middle School	6-8	334	0				349	(15)
3413	Somerset Academy Boca Elementary	K-5	375	0				348	27
4041	Somerset Academy Boca Middle	6-8	91	0				83	8
4013	Somerset Academy Canyons High	9-12	1,002	0				1,073	(71)
4012	Somerset Academy Canyons Middle	6-8	647	0				692	(45)
3395	Somerset Academy JFK	K-8	527	0				510	17
4091	Somerset Academy Lakes	K-5	416	0				418	(2)
4031	Somerset Academy Wellington	K-8	542	0				463	79
4131	Somerset Academy Wellington High	9-12	69	0				40	29
1571	South Tech Academy	9-12	1,093	0				1,184	(91)
3441	South Tech Preparatory Academy	6-8	527	0				540	(13)
3083	The Learning Academy at the El's Center of Excellence	9-12	125	0				125	0
2791	The Learning Center	PK-8	126	16				148	(22)
4080	University Preparatory Academy	K-8	277	0				286	(9)
2911	Western Academy Charter	K-8	645	0				576	69
3421	Worthington High School	9-12	351	0				298	53
CHARTER SCHOOL TOTALS			22,177	55				22,569	(392)